

BUDGET NARRATIVE

LEA: EAST MORICHES UFSD	FOR TITLE: ARP-ESSR GRANT
BEDSCODE: 580234020000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	65,000 <i>These costs were to pay for a certified teacher to provide direct instruction to students who are identified through a Response to Intervention program as demonstrating below grade level performance as a result from learning loss caused by the COVID 19 shutdown.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	203,645 <i>The purchased services is to provide teacher professional development to better utilize the student curriculum to differentiate the material to address students performing below grade level and to address students with limited English language. These staff development services will be held within the classroom through modeling and support meetings. The ELA is seeking to purchase services using a CBO to provide an extended school year for ENL, SWD, and general education students in July of 2022, 2023, and 2024 for a 20-day district paid program for academic intervention, enrichment, and socialization.</i>
Code 45 <i>Supplies and Materials</i>	666,296 <i>The supplies and materials costs are directly associated with the purchase of diagnostic programs to identify and remediate student learning deficits. There is software and equipment requested to create a 1v.1 device for students to use within the classroom and out of school in the event of another shutdown. In addition, various support technology to improve the District's network to support the devices, improve network security, and the speed to best utilize and support students and faculty members.</i>

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 46 Travel Expenses</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 80</i> <i>Employee Benefits</i>	
<i>Code 90</i> <i>Indirect Cost</i>	
<i>Code 49</i> <i>BOCES Services</i>	
<i>Code 30</i> <i>Minor Remodeling</i>	
<i>Code 20</i> <i>Equipment</i>	